

Leisure, Culture & Social Inclusion

Revenue Budget by Detail	2010/11 Budget £000's	Revenue Budget by Cost Centre	2010/11 Budget £000's
Employees	5,798	Arts & Culture	829
Premises	1871	Sport & Active Leisure	2,461
Transport	99	Equalities	126
Supplies and Services	5,138	Libraries & Heritage	4,550
Miscellaneous		Young People & Play	349
– Recharges	2,719	Neighbourhood Management	2,520
– Other	0	Parks & Open Spaces	1,294
Capital Financing	1,447		
Gross Cost	17,072		
Less Income	-4,943		
Net Cost	12,129	Net Cost	12,129